

2019 PAC Chapter Goals/Scorecard

| | 2019 Goal | 1-1-19 thru 3-5-19 | Percent of goal |
|---------------------------|-----------|-----------------------|-----------------|
| FIRM Contributions | \$48,000 | \$0 | 0.0% |
| | | | |
| LARGE CHAPTERS | | | |
| Austin | \$12,511 | \$1,950 | 15.6% |
| Dallas | \$36,269 | \$2,310 | 6.4% |
| Fort Worth | \$14,300 | \$1,170 | 8.2% |
| Houston | \$42,787 | \$1,440 | 3.4% |
| San Antonio | \$13,060 | \$1,960 | 15.0% |
| | | | |
| MEDIUM CHAPTERS | | | |
| Central Texas | \$3,422 | \$1,095 | 32.0% |
| Corpus Christi | \$2,105 | \$63 | 3.0% |
| East Texas | \$4,506 | \$225 | 5.0% |
| El Paso | \$2,105 | \$52 | 2.5% |
| Panhandle | \$2,770 | \$100 | 3.6% |
| Permian Basin | \$2,563 | \$1,100 | 42.9% |
| South Plains | \$2,692 | \$300 | 11.1% |
| | | | |
| SMALL CHAPTERS | | | |
| Abilene | \$1,853 | \$200 | 10.8% |
| Brazos Valley | \$1,433 | \$0 | 0.0% |
| Rio Grande Valley | \$1,814 | \$0 | 0.0% |
| San Angelo | \$949 | \$0 | 0.0% |
| Southeast Texas | \$1,556 | \$500 | 32.1% |
| Texarkana | \$587 | \$0 | 0.0% |
| Victoria | \$1,272 | \$0 | 0.0% |
| Wichita Falls | \$1,446 | \$200 | 13.8% |
| | | | |
| | \$198,000 | \$12,665 | 6.4% |

2018 CPA-PAC CHAPTER STATISTICS

1-1-18 thru 5-31-18

| | TOTAL MEMBERS | 2018 Contributors | 2018 Percent | 2018 Contributions | 2018 Average | 2017 Contributors | 2017 Percent | 2017 Contributions |
|------------------------|-----------------|-------------------|--------------|--|-------------------|-------------------|--------------|--------------------|
| Large Chapters | <i>1/1/2018</i> | | | | | | | |
| Austin | 2,110 | 74 | 3.5% | \$9,430 | \$127.43 | 118 | 5.7% | \$13,851 |
| Dallas | 5,928 | 107 | 1.8% | \$11,625 | \$108.64 | 257 | 4.4% | \$27,106 |
| Fort Worth | 2,334 | 58 | 2.5% | \$6,650 | \$114.66 | 126 | 5.4% | \$18,155 |
| Houston | 7,192 | 175 | 2.4% | \$17,905 | \$102.31 | 344 | 4.6% | \$33,722 |
| San Antonio | 2,365 | 81 | 3.4% | \$8,230 | \$101.60 | 139 | 5.9% | \$15,743 |
| Medium Chapters | | | | | | | | |
| Central Texas | 540 | 23 | 4.3% | \$2,400 | \$104.35 | 32 | 5.9% | \$3,060 |
| Corpus Christi | 391 | 19 | 4.9% | \$1,359 | \$71.53 | 40 | 10.3% | \$3,950 |
| East Texas | 791 | 14 | 1.8% | \$1,805 | \$128.93 | 43 | 5.6% | \$3,720 |
| El Paso | 371 | 15 | 4.0% | \$1,460 | \$97.33 | 54 | 14.8% | \$4,205 |
| Panhandle | 467 | 14 | 3.0% | \$1,005 | \$71.79 | 33 | 6.9% | \$2,090 |
| Permian Basin | 513 | 23 | 4.5% | \$2,138 | \$92.96 | 52 | 10.4% | \$4,320 |
| South Plains | 434 | 35 | 8.1% | \$3,740 | \$106.86 | 53 | 12.3% | \$2,955 |
| Small Chapters | | | | | | | | |
| Abilene | 306 | 11 | 3.6% | \$1,210 | \$110.00 | 25 | 8.6% | \$1,895 |
| Brazos Valley | 260 | 4 | 1.5% | \$365 | \$91.25 | 14 | 5.5% | \$945 |
| Rio Grande Valley | 334 | 20 | 6.0% | \$1,060 | \$53.00 | 45 | 13.9% | \$1,920 |
| San Angelo | 170 | 3 | 1.8% | \$280 | \$93.33 | 13 | 7.7% | \$590 |
| Southeast Texas | 299 | 14 | 4.7% | \$1,600 | \$114.29 | 32 | 9.9% | \$4,425 |
| Texarkana | 98 | | | \$0 | | 3 | 3.0% | \$120 |
| Victoria | 250 | 11 | 4.4% | \$960 | \$87.27 | 25 | 10.9% | \$1,860 |
| Wichita Falls | 270 | 12 | 4.4% | \$685 | \$57.08 | 23 | 9.5% | \$1,305 |
| | | | | | | | | |
| Out-of-State/Country | 570 | 6 | 1.1% | \$210 | \$35.00 | 32 | 5.6% | \$1,280 |
| Firm Contributions | | | | \$24,000 | | | | \$34,000 |
| | | | | | | | | |
| Totals | 25,993 | 719 | 2.8% | \$98,117 | \$103.08** | 1,503 | 5.7% | \$181,217 |
| | | | | <i>**calculation does not include firm contributions</i> | | | | |
| | | | | | | | | |

**10-YEAR COMPARISON TSCPA CPA-PAC
CONTRIBUTORS/REVENUES/EXPENDITURES**

| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2014 | 2015 | 2016 | 2017 | 2018 |
|-----------------------|------------------|-----------|------------------|-----------|------------------|-----------|--------------------|-----------|-----------|----------------------------|
| CONTRIBUTORS | | | | | | | | | | <i>1-1-18 thru 5-31-18</i> |
| TSCPA Members | 28,107 | 28,767 | 29,279 | 29,018 | 28,528 | 25,744 | 26,151 | 26,306 | 26,155 | 25,993 |
| Members Contributing | 1,519 | 1,508 | 1,514 | 897 | 1331 | 1,647 | 1,604 | 1,432 | 1,503 | 719 |
| Percent Contributing | 5.40% | 5.20% | 5.20% | 3.10% | 4.70% | 6.40% | 6.10% | 5.44% | 5.75% | 2.77% |
| REVENUES | | | | | | | | | | |
| Dues Check-Off | \$78,603 | \$84,054 | \$84,228 | \$39,239 | \$80,076 | \$96,905 | \$97,141 | \$80,341 | \$88,691 | \$40,761 |
| Pledges | \$66,849 | \$55,930 | \$60,217 | \$63,649 | \$70,483 | \$53,407 | \$57,506 | \$63,794 | \$58,526 | \$33,356 |
| Total | \$145,452 | \$139,984 | \$144,445 | \$102,888 | \$150,559 | \$150,312 | \$154,647 | \$144,135 | \$147,217 | \$74,117 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 2-Year Election Cycle | 2012 | | 2014 | | 2016 | | 2018 budget | | | |
| | \$331,550 | | \$349,228 | | \$301,650 | | \$402,000 | | | |
| | | | | | | | | | | |
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