



2019 CPA-PAC Chapter Goals/Scorecard

	2019 Goal	1-1-19 thru 9-16-19	Percent of goal
FIRM Contributions	\$48,000	\$0	0.0%
LARGE CHAPTERS			
Austin	\$12,511	\$9,266	74.1%
Dallas	\$36,269	\$16,715	46.1%
Fort Worth	\$14,300	\$11,165	78.1%
Houston	\$42,787	\$24,326	56.9%
San Antonio	\$13,060	\$11,032	84.5%
MEDIUM CHAPTERS			
Central Texas	\$3,422	\$3,425	100.1%
Corpus Christi	\$2,105	\$2,498	118.7%
East Texas	\$4,506	\$1,580	35.1%
El Paso	\$2,105	\$2,552	121.2%
Panhandle	\$2,770	\$1,755	63.4%
Permian Basin	\$2,563	\$2,285	89.2%
South Plains	\$2,692	\$2,740	101.8%
SMALL CHAPTERS			
Abilene	\$1,853	\$1,635	88.2%
Brazos Valley	\$1,433	\$725	50.6%
Rio Grande Valley	\$1,814	\$1,335	73.6%
San Angelo	\$949	\$280	29.5%
Southeast Texas	\$1,556	\$1,530	98.3%
Texarkana	\$587	\$115	19.6%
Victoria	\$1,272	\$645	50.7%
Wichita Falls	\$1,446	\$825	57.1%
	\$198,000	\$96,429	48.7%

2019 CPA-PAC CHAPTER STATISTICS

1-1-19 thru 5-31-19

	TOTAL MEMBER	2019 Contributors	2019 Percent	2019 Contributions	2019 Average	2018 Contributor	2018 Percent	2018 Contributions	
Large Chapters	<i>1/1/2019</i>								
Austin	2,193	55	2.5%	\$7,085	\$128.82	126	6.0%	\$18,090	
Dallas	5,965	90	1.5%	\$9,035	\$100.39	239	4.0%	\$26,481	
Fort Worth	2,359	60	2.5%	\$6,260	\$104.33	109	4.7%	\$14,135	
Houston	7,098	150	2.1%	\$15,361	\$102.41	316	4.4%	\$31,746	
San Antonio	2,325	62	2.7%	\$6,270	\$101.13	125	5.3%	\$13,931	
Medium Chapters									
Central Texas	553	25	4.5%	\$2,680	\$107.20	33	6.1%	\$3,595	
Corpus Christi	425	20	4.7%	\$1,329	\$66.45	39	10.0%	\$3,375	
East Texas	818	17	2.1%	\$995	\$58.53	48	6.1%	\$4,235	
El Paso	364	14	3.8%	\$1,122	\$80.14	28	7.5%	\$2,055	
Panhandle	464	14	3.0%	\$925	\$66.07	31	6.6%	\$2,065	
Permian Basin	486	17	3.5%	\$1,730	\$101.76	41	8.0%	\$3,593	
South Plains	436	38	8.7%	\$2,560	\$67.37	43	9.9%	\$3,985	
Small Chapters									
Abilene	320	15	4.7%	\$1,435	\$95.67	17	5.6%	\$1,495	
Brazos Valley	280	7	2.5%	\$560	\$80.00	11	4.2%	\$795	
Rio Grande Valley	395	20	5.1%	\$765	\$38.25	40	12.0%	\$1,990	
San Angelo	172	3	1.7%	\$120	\$40.00	6	3.5%	\$400	
Southeast Texas	306	9	2.9%	\$780	\$86.67	35	11.7%	\$4,715	
Texarkana	97	0	0.0%	\$0		3	3.1%	\$120	
Victoria	255	9	3.5%	\$445	\$49.44	19	7.6%	\$1,245	
Wichita Falls	280	11	3.9%	\$665	\$60.45	24	8.9%	\$1,265	
Out-of-State/Country	621	2	0.3%	\$67	\$33.50	9	1.6%	\$420	
Firm Contributions				\$0				\$24,000	
Totals	26,212	638	2.4%	\$60,189	\$94.34**	1,342	5.2%	\$163,731	
				<i>**calculation does not include firm contributions</i>					

10-YEAR COMPARISON TXCPA CPA-PAC
CONTRIBUTORS/REVENUES/EXPENDITURES

	2009-10	2010-11	2011-12	2012-13	2014	2015	2016	2017	2018	2019
CONTRIBUTORS										thru 5-31-19
TSCPA Members	28,767	29,279	29,018	28,528	25,744	26,151	26,306	26,155	25,993	26,212
Members Contributing	1,508	1,514	897	1331	1,647	1,604	1,432	1,503	1,342	638
Percent Contributing	5.20%	5.20%	3.10%	4.70%	6.40%	6.10%	5.44%	5.75%	5.16%	2.43%
REVENUES										
Dues Check-Off	\$84,054	\$84,228	\$39,239	\$80,076	\$96,905	\$97,141	\$80,341	\$88,691	\$78,779	\$38,666
Pledges	\$55,930	\$60,217	\$63,649	\$70,483	\$53,407	\$57,506	\$63,794	\$58,526	\$60,952	\$21,523
Total	\$139,984	\$144,445	\$102,888	\$150,559	\$150,312	\$154,647	\$144,135	\$147,217	\$139,731	\$60,189
2-Year Election Cycle	2012		2014		2016		2018			
	\$331,550		\$349,228		\$301,650		\$330,350			