



TXCPA CPA-PAC 2020 CAMPAIGN BUDGET	2020	2020
	BUDGET	EXPENDED
STATEWIDE		<i>Thru 9/8/2020</i>
Governor	\$ 30,000	\$ 15,000
Lt. Governor	\$ 30,000	\$ 15,000
Attorney General	\$ -	
Comptroller	\$ 30,000	\$ 15,000
Mexican-American Caucus	\$ 2,000	
Speaker of the House	\$ 30,000	
Sub-Total	\$ 122,000	\$ 45,000
LEGISLATIVE RACES		
Senate	\$ 100,000	\$ 25,500
House	\$ 160,000	\$ 49,675
Sub-Total	\$ 260,000	\$ 75,175
FOLLOW UP CONTRIBUTIONS	\$ 20,000	
TOTAL 2020 CAMPAIGN BUDGET	\$ 402,000	\$ 120,175



	2020 Goal	1-1-20 thru 11-1-2020	Percent of goal
FIRM Contributions	\$48,000	\$12,500	26.0%
LARGE CHAPTERS			
Austin	\$12,911	\$13,271	102.8%
Dallas	\$36,419	\$28,933	79.4%
Fort Worth	\$14,761	\$10,321	69.9%
Houston	\$42,764	\$31,175	72.9%
San Antonio	\$13,634	\$10,936	80.2%
MEDIUM CHAPTERS			
Central Texas	\$3,587	\$2,466	68.7%
Corpus Christi	\$2,207	\$3,563	161.4%
East Texas	\$4,755	\$2,250	47.3%
El Paso	\$2,337	\$2,129	91.1%
Panhandle	\$2,890	\$1,740	60.2%
Permian Basin	\$2,631	\$2,553	97.0%
South Plains	\$2,774	\$3,880	139.9%
SMALL CHAPTERS			
Abilene	\$1,893	\$1,535	81.1%
Brazos Valley	\$1,551	\$880	56.7%
Rio Grande Valley	\$1,859	\$1,350	72.6%
San Angelo	\$1,025	\$495	48.3%
Southeast Texas	\$1,599	\$2,400	150.1%
Texarkana	\$594	\$80	13.5%
Victoria	\$1,326	\$1,120	84.5%
Wichita Falls	\$1,483	\$1,030	69.5%
	\$201,000	\$134,607	67.0%

10-YEAR COMPARISON TXCPA CPA-PAC
CONTRIBUTORS/REVENUES/EXPENDITURES

	2010-11	2011-12	2012-13	2014	2015	2016	2017	2018	2019	2020
CONTRIBUTORS										thru 6-9-20
TXCPA Members	29,279	29,018	28,528	25,744	26,151	26,306	26,155	25,993	26,212	25,446
Members Contributing	1,514	897	1331	1,647	1,604	1,432	1,503	1,342	1,199	765
Percent Contributing	5.20%	3.10%	4.70%	6.40%	6.10%	5.44%	5.75%	5.16%	4.57%	3.01%
REVENUES										
Dues Check-Off	\$84,228	\$39,239	\$80,076	\$96,905	\$97,141	\$80,341	\$88,691	\$78,779	\$61,393	\$45,421
Pledges	\$60,217	\$63,649	\$70,483	\$53,407	\$57,506	\$63,794	\$58,526	\$60,952	\$67,728	\$28,704
Total	\$144,445	\$102,888	\$150,559	\$150,312	\$154,647	\$144,135	\$147,217	\$139,731	\$129,121	\$74,125
2-Year Election Cycle	2012		2014		2016		2018		2020 (Budget)	
	\$331,550		\$349,228		\$301,650		\$330,350		\$402,000	

2020 CPA-PAC CHAPTER STATISTICS

1-1-20 thru 6-9-20

	MEMBERS 1-1-20	2020 Contributors	2020 Percent	2020 Contributions	2020 Average	2019 Contributors	2019 Percent	2019 Contributions	
Large Chapters									
Austin	2,106	72	3.4%	\$9,040	\$125.56	91	4.1%	\$11,501	
Dallas	5,775	108	1.9%	\$11,861	\$109.82	212	3.6%	\$26,512	
Fort Worth	2,352	69	2.9%	\$8,215	\$119.06	108	4.6%	\$12,970	
Houston	6,862	171	2.5%	\$17,125	\$100.15	282	4.0%	\$33,974	
San Antonio	2,258	80	3.5%	\$7,815	\$97.69	112	4.8%	\$11,517	
Medium Chapters									
Central Texas	563	22	3.9%	\$2,241	\$101.86	34	6.1%	\$4,295	
Corpus Christi	409	29	7.1%	\$1,999	\$68.93	32	7.5%	\$3,035	
East Texas	766	24	3.1%	\$1,460	\$60.83	30	3.7%	\$2,080	
El Paso	391	16	4.1%	\$1,229	\$76.81	44	12.1%	\$2,902	
Panhandle	468	15	3.2%	\$1,000	\$66.67	28	6.0%	\$2,505	
Permian Basin	481	30	6.2%	\$2,360	\$78.67	31	6.4%	\$3,035	
South Plains	432	32	7.4%	\$3,855	\$120.47	43	9.9%	\$2,740	
Small Chapters									
Abilene	318	14	4.4%	\$1,395	\$99.64	20	6.3%	\$1,635	
Brazos Valley	248	10	4.0%	\$595	\$59.50	16	5.7%	\$2,325	
Rio Grande Valley	293	21	7.2%	\$930	\$44.29	37	9.4%	\$1,685	
San Angelo	189	8	4.2%	\$320	\$40.00	11	6.4%	\$790	
Southeast Texas	307	15	4.9%	\$1,140	\$76.00	23	7.5%	\$2,730	
Texarkana	94	2	2.1%	\$80	\$40.00	6	6.2%	\$490	
Victoria	229	13	5.7%	\$620	\$47.69	17	6.7%	\$1,145	
Wichita Falls	240	10	4.2%	\$650	\$65.00	18	6.4%	\$1,035	
Out-of-State/Country	665	4	0.6%	\$195	\$48.75	4	0.6%	\$220	
Firm Contributions								\$50,000	
Totals	25,446	765	3.0%	\$74,125	96.90**	1,199	4.6%	\$179,121	
			<i>**calculation does not include firm contributions</i>						